

Independent Review Panel

Business Plan Report

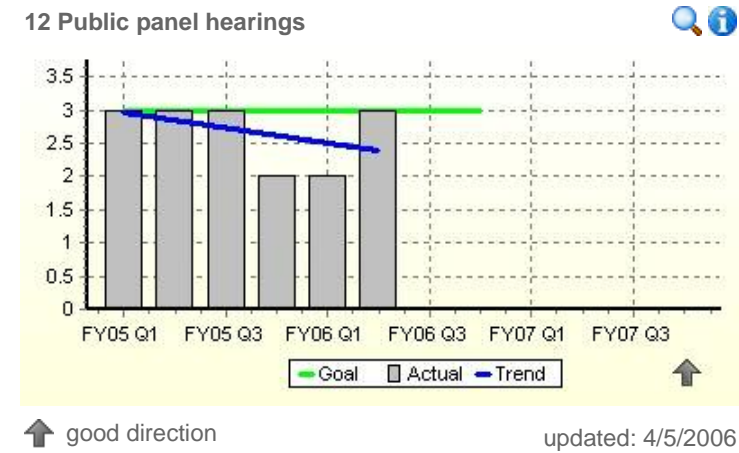
Public Safety

Objective Name	Owner(s)
(1) Operate a credible public complaint review mechanism.	Carol Boersma E. I. Diaz

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Regularly scheduled public hearings.	Carol Boersma	
Active participation of complainants and involved departments.	Carol Boersma	

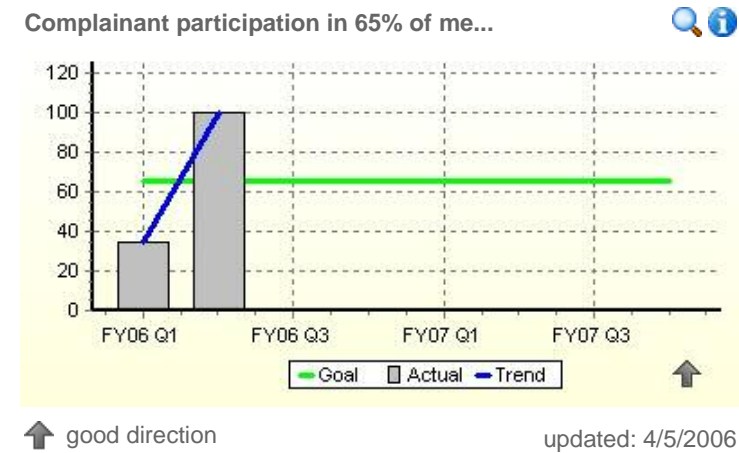
Measures	Owner(s)
12 Public panel hearings	Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Complainant participation in 65% of meetings	Carol Boersma
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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Department representation in 100% of meetings	Carol Boersma
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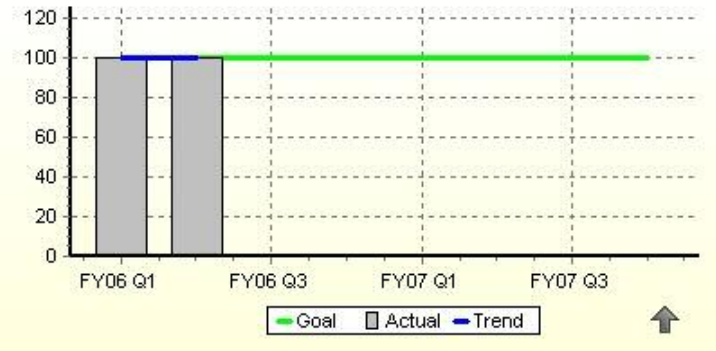
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Active participation of complainants and involved departments.	Carol Boersma
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Department representation in 100% of m...



departments.



↑ good direction

updated: 1/26/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Customer

Objective Name	Owner(s)
Increase community awareness of IRP.	Carol Boersma E. I. Diaz

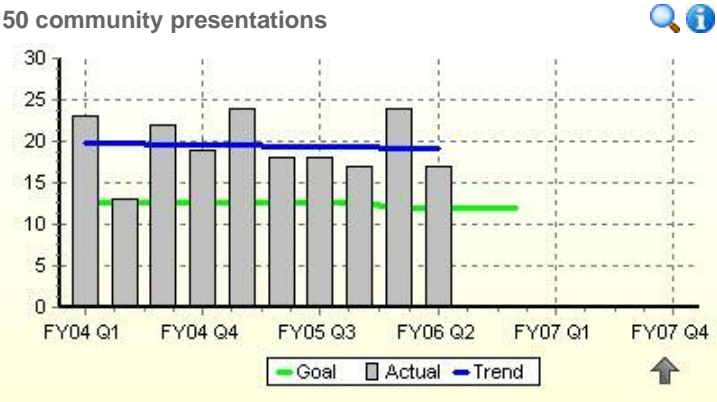
Initiatives Linked To Objective	Owner(s)
Community Outreach.	Carol Boersma E. I. Diaz

GrandParent Objectives

Parent Objectives

Measures	Owner(s)
50 community presentations	Carol Boersma E. I. Diaz Sagrario Lopez

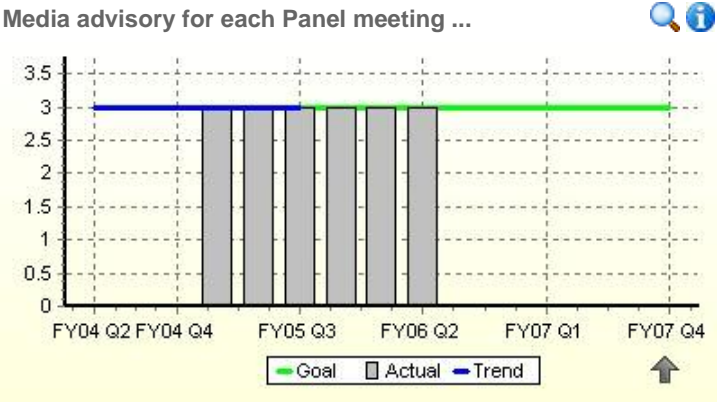
Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction updated: 4/6/2006

Media advisory for each Panel meeting (12)	Carol Boersma
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Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction updated: 4/5/2006

Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Objective Name	Owner(s)
Operate a credible public complaint review mechanism.	Carol Boersma E. I. Diaz

Initiatives Linked To Objective	Owner(s)
Regularly scheduled public hearings.	Carol Boersma
Active participation of complainants and involved departments.	Carol Boersma

Measures	Owner(s)
12 Public panel hearings	Carol Boersma E. I. Diaz Sagrario Lopez

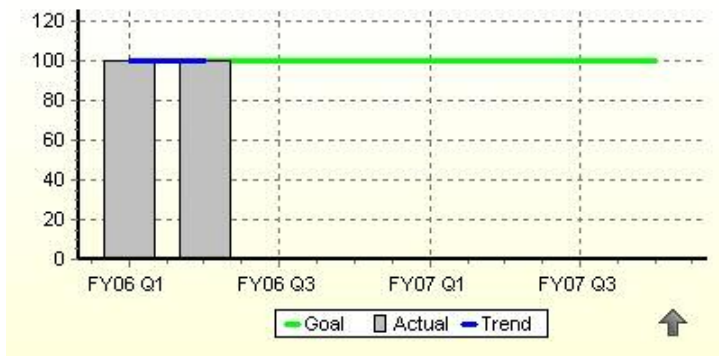
Performance Graph	Initiatives Linked To Measure	Owner(s)
<div>12 Public panel hearings</div> <div> ↑ good direction updated: 4/5/2006 </div>		

Complainant participation in 65% of meetings	Carol Boersma
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Performance Graph	Initiatives Linked To Measure	Owner(s)
<div>Complainant participation in 65% of me...</div> <div> ↑ good direction updated: 4/5/2006 </div>	Active participation of complainants and involved departments.	Carol Boersma

Department representation in 100% of meetings	Carol Boersma
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Performance Graph	Initiatives Linked To Measure	Owner(s)
<div>Department representation in 100% of m...</div> <div> ↑ good direction updated: 4/5/2006 </div>	Active participation of complainants and involved departments.	Carol Boersma



↑ good direction

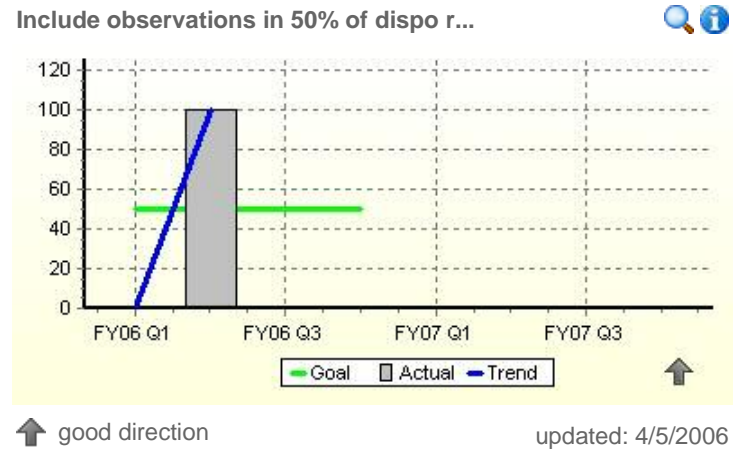
updated: 1/26/2006

Objective Name	Owner(s)
Strengthen constructive relations between the County and the public, particularly between law enforcement and the community.	Carol Boersma E. I. Diaz

Initiatives Linked To Objective	Owner(s)
Staff, community and law enforcement representatives trained in conflict resolution.	Carol Boersma E. I. Diaz
Observations made to promote healthy/citizen interactions.	Carol Boersma E. I. Diaz
Recommendations made to improve County service to the public.	Carol Boersma E. I. Diaz

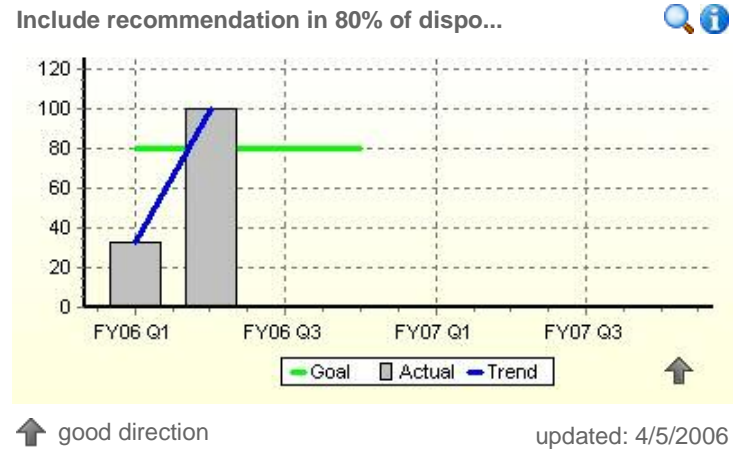
Measures	Owner(s)
Include observations in 50% of dispo reports	Carol Boersma

Performance Graph



Include recommendation in 80% of dispo reports	Carol Boersma
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Performance Graph



Provide 18 half-day workshops	Carol Boersma E. I. Diaz	Sagrario Lopez
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Performance Graph



GrandParent Objectives

Parent Objectives

Initiatives Linked To Measure	Owner(s)
Observations made to promote healthy/citizen interactions.	Carol Boersma E. I. Diaz

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Initiatives Linked To Measure	Owner(s)
Recommendations made to improve County service to the public.	Carol Boersma E. I. Diaz

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Initiatives Linked To Measure	Owner(s)
Staff, community and law enforcement representatives trained in conflict resolution.	Carol Boersma E. I. Diaz

Child Measures Linked To Measure



↑ good direction

updated: 4/5/2006

Financial

Objective Name

Meet Budget Targets (Independent Review Panel)

Owner(s)

E. I. Diaz

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

(ES8.2) Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measures

Expen: Total (IRP)

Owner(s)

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph

Initiatives Linked To Measure

Owner(s)

Expen: Total (IRP)



↓ good direction

updated: 4/4/2006

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Expen: Personnel (IRP)	\$132	\$128	FY06 Q2
Expen: Other Operating (IRP)	\$2	\$9	FY06 Q2
Expen: Capital (IRP)	\$0	\$1	FY06 Q2

Revenue: Total (IRP)

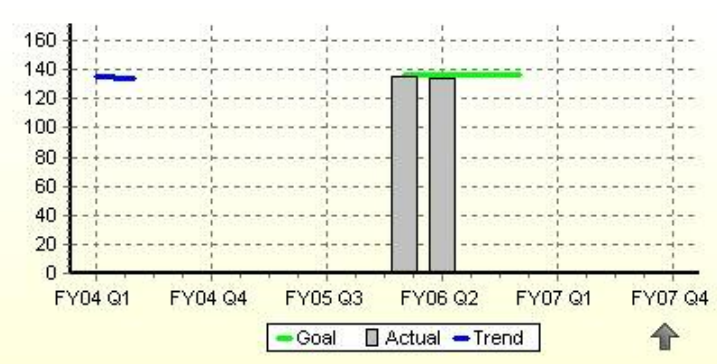
Carol Boersma E. I. Diaz Sagrario Lopez

Performance Graph

Initiatives Linked To Measure

Owner(s)

Revenue: Total (IRP)



↑ good direction

updated: 1/26/2006

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Revenue: CW General Fund (IRP)	\$134	\$137	FY06 Q2

Internal

Learning and Growth
